BOROUGH OF UNION BEACH

COUNTY OF MONMOUTH

RESOLUTION TO AMEND BUDGET

WHEREAS, the Local Municipal Budget for the Year 2026 was approved on the 19th day of March, 2026, and

WHEREAS, the public hearing on said Budget has been held as advertised, and

WHEREAS, it is desired to amend said approved Budget, now

THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Union Beach, County of Monmouth that the following amendments to the approved Budget of 2026 be made:

		Councilman Wicki
		Councilman Riccardi
		Councilwoman Roche
Recorded Vote	Ayes	Councilwoman Woodruff
		Councilman Andreuzzi
		Councilman Lewandowski

	From	To
General Revenues		
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:		
Distracted Driving Enforcement Patrol Grant - Unappropriated	$ -	$ 7,000.00
Clean Communities Grant	-	14,567.61
NJ Body Armor Grant	-	1,825.37
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	25,515.51	48,908.49
Summary of Revenues		
3. Miscellaneous Revenues:		
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	25,515.51	48,908.49

Total Miscellaneous Revenues	1,671,146.44	1,694,539.42
5. Sub-Total General Revenues (Items 1, 2, 3 and 4)	2,615,946.44	2,639,339.42
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	11,536,642.78	11,441,913.72
Total Amount to be Raised by Taxes for Support of Municipal Budget	11,536,642.78	11,441,913.72
7. TOTAL GENERAL REVENUES	$ 14,152,589.22	$ 14,081,253.14
8. General Appropriations		
(A) Operations - Within "CAPS"		
General Government		
Financial Administration:		
Audit Contract	$ 30,000.00	$ 26,000.00
Legal Services and Costs:		
Other Expenses	175,000.00	150,000.00
Engineering Services and Costs:		
Other Expenses	75,000.00	40,000.00
Zoning/Planning Costs:		
Salaries and Wages	117,000.00	110,000.00
Public Safety		
Police:		
Salaries and Wages	2,893,000.00	2,886,000.00
Health and Welfare		
Municipal Court:		
Salaries and Wages	100,000.00	95,000.00
Insurance:		
Employee Group Insurance	1,051,440.00	1,076,440.00
	From	To
8. General Appropriations		
(A) Operations - Within "CAPS"		
Uniform Construction Code - Appropriations		
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17):		
Construction Official:		
Salaries and Wages	$ 280,000.00	$ 275,000.00
Total Operations {Item 8(A)} Within "CAPS"	10,009,190.00	9,946,390.00
Total Operations Including Contingent - Within "CAPS"	10,009,690.00	9,946,890.00

Detail:		
Salaries and Wages	5,331,000.00	5,307,200.00
Other Expenses	4,678,690.00	4,639,690.00
(H-1) Total General Appropriations for Municipal Purposes - Within "CAPS"	11,336,333.93	11,273,533.93
8. General Appropriations		
(A) Operations - Excluded from "CAPS"		
Public and Private Programs Offset by Revenues:		
Distracted Driving Enforcement Patrol Grant	-	7,000.00
Clean Communities Grant	-	14,567.61
NJ Body Armor Grant	-	1,825.37
Total Public and Private Programs Offset by Revenues	25,515.51	48,908.49
Total Operations - Excluded from "CAPS":		
Detail:		
Salaries and Wages	51,250.00	58,250.00
Other Expenses	340,112.51	356,505.49
(H-2) Total General Appropriations for Municipal Purposes - Excluded from "CAPS"	2,243,862.51	2,267,255.49
(O) Total General Appropriations - Excluded from "CAPS"	2,243,862.51	2,267,255.49
(L) Sub-Total General Appropriations {Items (H-1) and (O)}	13,580,196.44	13,540,789.42
(M) Reserve for Uncollected Taxes	572,392.78	540,463.72
9. Total General Appropriations	$ 14,152,589.22	$ 14,081,253.14

8. General Appropriations		
Summary of Appropriations		
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	$ 11,336,333.93	$ 11,273,533.93
(A) Operations - Excluded from "CAPS":		
Public and Private Programs Offset by Revenues	25,515.51	48,908.49
Total Operations Excluded from "CAPS"	391,362.51	414,755.49
(M) Reserve for Uncollected Taxes	572,392.78	540,463.72
TOTAL GENERAL APPROPRIATIONS	$ 14,152,589.22	$ 14,081,253.14

BE IT FURTHER RESOLVED, that a certified copy of this resolution be uploaded on the FAST System for the Director of the Division of Local Government Services for his certification of the 2026 Local Municipal Budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S. 40A:4-9, be published on the Borough's Website on June 19, 2026 and the said publication contain notice of public of hearing on said amendment to be held at the Municipal Building on July 9, 2026 at 7:00 P.M.

It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 18th day of June, 2026.

Alexandra Sweeney, Borough Clerk

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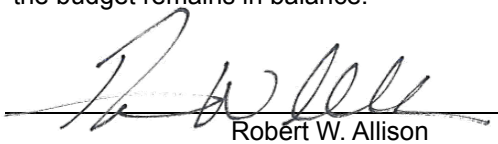
It is hereby certified that all changes are in proof and the budget remains in balance.



Robert W. Allison