

**2008 MUNICIPAL DATA SHEET
STATE FISCAL YEAR
MUST ACCOMPANY 2008 BUDGET**

SFY

MUNICIPALITY: Borough of Union Beach

COUNTY: Monmouth

RECEIVED
JAN 24 2008
DIVISION OF LOCAL GOVERNMENT SERVICES

Paul J. Smith, Jr.	12-31-2011
Mayor's Name	Term Expires

Municipal Officials	
Mary Sabik	January 1, 1966
Municipal Clerk	Date of Orig. Appt. C - 9916
	Cert. No.
Desiree Durkin	T - 1422
Tax Collector	Cert. No.
Joseph J. Faccione	N-00880391
Chief Financial Officer	Cert. No.
Robert A. Hulsart	158
Registered Municipal Accountant	Lic. No.
John T. Lane, Jr.	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Charles Cocuzza	12-31-2009
Michael Harriott	12-31-2008
Robert M. Howard, Jr.	12-31-2010
Victor A. Tuberion	12-31-2010
Frank A. Wells	12-31-2008
Albin J. Wicks	12-31-2009

Official Mailing Address of Municipality
Borough of Union Beach
650 Poole Avenue
Union Beach, New Jersey 07735

Fax #: (732) 264-1267

Please attach this to your 2008 Budget and Mail to:
Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton, NJ 08625

Municode:	Division Use Only
Public Hearing Date:	

2008 MUNICIPAL BUDGET
STATE FISCAL YEAR

Municipal Budget of the Borough of Union Beach, County of Monmouth for the State Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 20th day of September, 2007 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 20th day of September, 2007

Mary Sabik
Mary Sabik, Borough Clerk
650 Poole Avenue
Address

Union Beach, New Jersey 07735
Address

(732) 264-2277
Address

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 20th day of September, 2007

Robert A. Hulsart
Robert A. Hulsart, Registered Municipal Accountant #158
P.O. Box 1409, Wall, New Jersey 07719
Address
Firm
732-681-4990
Phone Number

DO NOT USE THESE SPACES

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 20th day of September, 2007

Joseph J. Faccione
Joseph J. Faccione
Chief Financial Officer

(Do Not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: 2/15/2008 By: *Robert A. Hulsart*

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: _____, 2007 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

_____, County of _____ Monmouth _____

Borough of Union Beach

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Union Beach , County of Monmouth for the Fiscal Year 2008.

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be It Further Resolved, that said Budget was published in the Courier in the issue of November 8, 2007 .

The Governing Body of the Borough of Union Beach does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE (Insert last name)	Ayes	Nays	Abstained	Absent
	WICKI HOWARD HARRIOTT WELLS SMITH COCUZZA	NONE	NONE	NONE

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Borough of Union Beach, County of Monmouth, on September 20, 2007.

A Hearing on the Budget and Tax Resolution will be held at Borough Hall on November 19, 2007 at 8:00 o'clock at which time and place discussions to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SFY

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				STATE FISCAL YEAR
				2008
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)				XXXXXXXXXXXXXXXXXXXX
1. Appropriations within "CAPS" -				XXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes ((Item H-1, Sheet 19) (N.J.S. 40A:4-45.2))				5,701,366.11
2. Appropriations excluded from "CAPS"				XXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes ((Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended))				1,503,393.39
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)				
Total General Appropriations Excluded from "CAPS" (Item O, Sheet 29)				1,503,393.39
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated				
		98.80%	Percent of Tax Collections	
4. Total General Appropriations (Item 9, Sheet 29)		Building Aid Allowance		153,700.00
		for Schools - State Aid		
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)		2007 - \$		7,358,459.50
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		2006 - \$		
				2,521,653.50
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				XXXXXXXXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)				4,836,806.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)				

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer Utility	Utility
Budget Appropriations - Adopted Budget	7,696,059.86		985,000.00	
Budget Appropriations Added by N.J.S. 40A:4-87				
Emergency Appropriations			119,122.72	
Total Appropriations	7,696,059.86		1,104,122.72	
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	7,599,471.75		1,082,631.91	
Reserved	91,444.95		21,484.81	
Unexpended Balances Canceled	5,143.16		6.00	
Total Expenditures and Unexpended Balances Canceled	7,696,059.86		1,104,122.72	
Overexpenditures*				

*See Budget Appropriation Items so marked to the right of column "Expended 2007 Reserved".

Explanations of Appropriations for "Other Expenses":

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.;
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Chapter 68, Public Laws of 1976, as amended, places limits on certain municipal expenditures. The limit for SFY 2008 is 2.5%. The Mayor and Council have decided to limit the pertinent appropriations to a 3.5% increase for SFY 2008. This limit, generally referred to as a "CAP", is calculated by methods established by law. The following schedule, subject to review and approval by the Division of Local Government Services in the State Department of Community Affairs, shows the computation of the maximum amount of increase allowable in the Budget for SFY 2008 over that of the SFY 2007 Adopted Budget for the Appropriations subject to the "CAP Law".

TOTAL GENERAL APPROPRIATIONS FOR SFY 2007		\$	7,187,801.00
MODIFICATIONS			
Total Other Operations	\$	188,500.00	
Total Capital Improvements		40,000.00	
Total Debt Service		1,011,722.00	
Total Public and Private Programs		323,080.00	
Total Deferred Charges		49,000.00	
Reserve for Uncollected Taxes		149,000.00	
			1,761,302.00
Amount on Which 3.5% CAP is Applied			5,426,499.00
3.5% CAP			189,927.47
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)			
			5,616,426.47
New Construction \$2,942,700 @\$.932			
2006 CAP Bank		27,425.96	
2007 CAP Bank		102,515.47	
		52,490.47	
			182,431.90
Allowable Appropriations for 2008	\$	5,798,858.37	

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Cap Levy Calculation:

Prior Year Levy	\$ 4,437,892.00	
Plus: 4% CAP Increase	177,516.00	
Adjusted Tax Levy	\$ 4,615,408.00	

Exclusions:

Change in Debt Service	(68,093.00)	
Allowable Pension Increases	138,542.00	
Allowable Health Care Increases	12,973.00	
Capital Improvement Fund or Down Payments	25,000.00	
	108,422.00	

Adjusted Tax Levy

4,723,830.00

Additions:

New Ratables \$2,942,700 @.932 per \$100	27,426.00	
Waivers Applied For	85,550.00	

Allowable Amount to be Raised by Taxation

\$ 4,836,806.00

The Budget that is presented herein is in compliance with the Property Tax Levy CAP Law P.L. 2007, C62. Also, one waiver is requested for approval from the State for the offset of the loss of non-recurring revenues that were available in the SFY 2007 Budget, but is not available for utilization in this year's budget. The waiver is for the loss of revenue not available.

SFY

Sheet 8

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865		150,000.00	150,000.00
Recycling Tonnage Grant - Unappropriated	10-701		1,232.02	1,232.02
Drunk Driving Enforcement Fund - Unappropriated	10-745	5,284.69	8,107.36	8,107.36
Clean Communities Program - Unappropriated	10-770	7,161.64	5,673.49	5,673.49
Alcohol Education and Rehabilitation Fund - Unappropriated	10-702	1,465.89	530.57	530.57
County of Monmouth - Road Improvements Year 7	10-703		135,000.00	135,000.00
Safe and Secure Communities Program - P.L. 1994, Ch. 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Department of Transportation - Dredging Project	10-707		228,500.00	228,500.00
DEP - Shore Protection Stable Funding Program	10-709		75,000.00	75,000.00
Police Body Armor Grant - Unappropriated	10-710	1,523.17	1,473.44	1,473.44
Municipal Storm Water Regulation Grant - Unappropriated	10-711	2,117.00	2,563.25	2,563.25
Bayshore DWI Saturation Patrols - Unappropriated	10-713	1,260.00		

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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES				
Summary of Revenues	FCOA	Anticipated		Realized in
		SFY* 2008	SFY 2007	Cash in SFY 2007
1. Surplus Anticipated (Sheet 4, #1)	08-101	453,700.00	570,000.00	570,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Total Section A: Local Revenues	08	237,175.00	226,150.00	238,085.62
Total Section B: State Aid Without Offsetting Appropriations	09	1,305,342.00	1,112,563.00	1,112,563.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	94,000.00	88,000.00	94,302.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10, 12	18,812.39	831,339.13	831,339.13
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08	292,624.11	320,115.38	321,037.35
Total Miscellaneous Revenues	40004-00	1,947,953.50	2,578,167.51	2,597,327.10
4. Receipts from Delinquent Taxes	15-499	120,000.00	110,000.00	141,979.20
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	40001-00	2,521,653.50	3,258,167.51	3,309,306.30
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	4,836,806.00	4,437,892.35	4,538,484.15
b) Addition to Local District School Tax	07-191			
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-	4,836,806.00	4,437,892.35	4,538,484.15
7. Total General Revenues	40000-00	7,358,459.50	7,696,059.86	7,847,790.45

CURRENT FUND - APPROPRIATIONS								SFY
8. GENERAL APPROPRIATIONS		FCOA	Appropriated				Expended 2007	
			SFY 2008	SFY 2007	SFY 2007 By Emergency Appropriation	Total for SFY2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)								
GENERAL GOVERNMENT								
Administrative and Executive:								
Salaries and Wages: Governing Body	20-110-1	25,500.00	25,151.00		25,151.00	24,770.11	380.89	
Borough Clerk's Office	20-120-1	93,100.00	100,100.00		99,500.00	99,412.23	87.77	
Other Expenses	20-120-2	26,000.00	24,000.00		26,400.00	26,091.78	308.22	
Postage	20-120-2	12,500.00	10,000.00		12,400.00	12,307.96	92.04	
Elections:								
Salaries and Wages	20-120-1	2,240.00	2,181.00		2,181.00	2,181.00		
Other Expenses	20-120-2	2,500.00	2,500.00		2,000.00	2,000.00		
Financial Administration:								
Salaries and Wages	20-130-1	74,500.00	73,800.00		73,800.00	73,799.84	0.16	
Other Expenses	20-130-2	45,000.00	44,000.00		44,000.00	34,008.63	9,991.37	
Audit Contract	20-135-2	37,500.00	37,500.00		37,500.00	37,500.00		
Assessment of Taxes:								
Salaries and Wages	20-150-1	35,500.00	33,750.00		29,550.00	29,546.09	3.91	
Other Expenses	20-150-2	3,900.00	3,900.00		4,050.00	4,015.37	34.63	

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS			Appropriated				Expended 2007	
			SFY 2008	SFY 2007	SFY 2007 By Emergency Appropriation	Total for SFY2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)		FCOA						
GENERAL GOVERNMENT (Continued)								
Collection of Taxes:								
Salaries and Wages	20-145-1	57,650.00	55,700.00		45,230.00	45,222.34	7.66	
Other Expenses	20-145-2	7,500.00	7,500.00		7,500.00	6,838.52	661.48	
Tax Sale Cost	20-145-2	2,000.00	2,000.00		2,000.00	1,618.68	381.32	
Liquidation of Tax Title Liens and Foreclosed Property:								
Other Expenses	20-145-2	200.00	200.00		200.00		200.00	
Legal Services and Costs:								
Salaries and Wages	20-155-1	45,000.00	44,600.00		43,600.00	43,573.05	26.95	
Other Expenses	20-155-2	42,000.00	48,000.00		38,000.00	37,542.00	458.00	
Codification of Ordinances - Other Expenses	20-120-2	7,500.00	3,000.00		1,000.00	603.00	397.00	
Engineering Services and Costs:								
Salaries and Wages	20-165-1	2,750.00	2,750.00		2,750.00	2,708.31	41.69	
Other Expenses	20-165-2	45,000.00	47,500.00		44,669.00	43,738.87	930.13	
Public Buildings and Grounds:								
Salaries and Wages	26-310-1	182,000.00	179,100.00		179,100.00	177,583.80	1,516.20	
Other Expenses	26-310-2	85,000.00	85,000.00		74,928.93	74,635.64	293.29	

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		SFY 2008	SFY 2007	SFY 2007 By Emergency Appropriation	Total for SFY2007 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY							
Fire:							
Aid to Volunteer Companies	25-255-2	120,000.00	120,000.00		120,000.00	120,000.00	
Hydrant Services	25-265-2	100,000.00	99,000.00		98,008.00	98,007.94	0.06
Alarms	25-265-2	9,500.00	9,500.00		9,500.00	7,729.76	1,770.24
Police:							
Salaries and Wages	25-240-1	1,923,000.00	1,795,000.00		1,795,000.00	1,794,617.06	382.94
Other Expenses	25-240-2	70,000.00	70,000.00		74,000.00	73,115.78	884.22
Other Equipment	25-240-2	12,000.00	5,000.00		5,000.00	4,704.00	296.00
Bayshore Task Force:							
Other Expenses	25-240-2	2,300.00	2,300.00		2,300.00	2,000.00	300.00
Bayshore Strike Force	25-240-2	4,300.00	4,300.00		4,300.00		4,300.00
Traffic Control:							
Other Expenses	31-430-2	6,000.00	6,000.00		6,000.00	5,095.55	904.45
Emergency Management Services:							
Other Expenses	25-252-2	8,500.00	8,500.00		8,500.00	8,134.23	365.77
Life Hazard Use Fees:							
Other Expenses	25265-2	500.00	500.00		500.00	150.00	350.00

CURRENT FUND - APPROPRIATIONS							SFY
8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		SFY 2008	SFY 2007	SFY 2007 By Emergency Appropriation	Total for SFY2007 As Modified By All Transfers	Paid or Charged	Reserved
<u>PUBLIC WORKS</u> (Continued)							
Recycling Costs:							
Salaries and Wages	26-305-1	59,000.00	57,000.00		57,000.00	56,732.77	267.23
Other Expenses	26-305-2	85,000.00	83,000.00		86,000.00	85,999.73	0.27
<u>HEALTH AND WELFARE</u>							
Board of Health:							
Salaries and Wages	27-330-1	28,535.00	26,100.00		26,100.00	26,058.75	41.25
Other Expenses	27-330-2	5,850.00	4,850.00		4,850.00	4,737.83	112.17
Rodent Extermination Control:							
Other Expenses	27-330-2	900.00	900.00		900.00	563.00	337.00
Recreation and Education:							
Senior Citizens	28-370-2	750.00	750.00		750.00	750.00	
Other Expenses	28-370-2	20,000.00	20,000.00		20,000.00		20,000.00
Bayshore Youth Service Bureau:							
Other Expenses	28-370-2	6,100.00	6,100.00		6,100.00	2,875.00	3,225.00
Community Celebrations:							
Other Expenses	30-420-2	6,000.00	6,000.00		6,000.00	5,550.00	450.00

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		SFY 2008	SFY 2007	SFY 2007 By Emergency Appropriation	Total for SFY2007 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND WELFARE (Continued)							
Drug Alliance Program:							
Other Expenses	28-370-2	3,800.00	4,100.00		4,100.00	1,978.60	2,121.40
Bayshore Senior Center:							
Other Expenses	27-360-2	675.00	675.00		675.00	675.00	
Municipal Court:	43-490						
Salaries and Wages	43-490-1	71,500.00	68,900.00		70,137.00	70,136.68	0.32
Other Expenses	43-490-2	8,000.00	9,000.00		7,000.00	6,007.57	992.43
Public Defender (P.L., 1997, . 256):	43-495						
Salaries and Wages	43-495-1	3,500.00	3,150.00		3,150.00	3,065.61	84.39
Other Expenses	43-495-2	100.00	100.00		100.00		100.00
Insurance:							
Liability Insurance	23-210-2	160,000.00	150,000.00		150,000.00	150,000.00	
Workers' Compensation	23-215-2	157,000.00	150,000.00		164,647.00	164,646.49	0.51
Employee Group Insurance	23-220-2	502,027.00	475,000.00		482,718.00	482,717.02	0.98

CURRENT FUND - APPROPRIATIONS										SFY
8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" - (Cont.) Public and Private Programs Offset by Revenues	FCOA	Appropriated					Expended 2007			
		SFY 2008	SFY 2007	SFY 2007 By Emergency Appropriation	Total for SFY2007 As Modified By All Transfers	Paid or Charged	Reserved			
	XXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		
Clean Communities Program	41-770	7,161.64	5,673.49		5,673.49	5,673.49				
Drunk Driving Enforcement Fund	41-745	5,284.69	8,107.36		8,107.36	8,107.36				
Municipal Storm Water Regulation Program	41-711	2,117.00	2,563.25		2,563.25	2,563.25				
Alcohol Education and Rehabilitation	41-702	1,465.89	530.57		530.57	530.57				
DEP - Shore Protection Stable Funding Program	41-709		75,000.00		75,000.00	75,000.00				
Recycling Tonnage Grant	41-701		1,232.02		1,232.02	1,232.02				
Body Armor Grant	41-710	1,523.17	1,473.44		1,473.44	1,473.44				
Department of Transportation - Harris Avenue	41-865		150,000.00		150,000.00	150,000.00				
Department of Transportation - Dredging Project	41-707		228,500.00		228,500.00	228,500.00				
Baysore DWI Saturation Patrols	41-713	1,260.00								
County of Monmouth Community Development Block Grant	41-712		200,259.00		200,259.00	200,259.00				
Aggressive Driving	41-715		5,000.00		5,000.00	5,000.00				
Smartgrowth Grant	41-714		18,000.00		18,000.00	18,000.00				
County of Monmouth - Road Improvements Year 7	41-716		135,000.00		135,000.00	135,000.00				

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		SFY 2008	SFY 2007	SFY 2007 By Emergency Appropriation	Total for SFY2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-00						XXXXXXXXXXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expend- itures-Local School-Excluded from "CAPS"	60007-00						XXXXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J))-Excluded from "CAPS"	60008-00						XXXXXXXXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	1,503,393.39	2,113,561.13		2,119,664.15	2,102,005.37	12,515.62
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-00	7,204,759.50	7,547,059.86		7,547,059.86	7,450,471.75	91,444.95
(M) Reserve for Uncollected Taxes	50-899	153,700.00	149,000.00	XXXXXXXXXXXXXXXXXX	149,000.00	149,000.00	XXXXXXXXXXXXXXXXXX
9. Total General Appropriations	30000-00	7,358,459.50	7,696,059.86		7,696,059.86	7,599,471.75	91,444.95

CURRENT FUND - APPROPRIATIONS										SFY
8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2007		Reserved	
		SFY 2008	SFY 2007	SFY 2007 By Emergency Appropriation	Total for SFY2007 As Modified By All Transfers	Paid or Charged				
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	5,701,366.11	5,433,498.73		5,427,395.71	5,348,466.38	78,929.33			
	xxxxxxxxxx									
	xxxxxxxxxx									
(A) Operations - Excluded from "CAPS"	xxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx		
Other Operations	xxxxxxxxxx	350,015.00	181,500.00		181,500.00	168,984.38	12,515.62			
Uniform Construction Code	xxxxxxxxxx									
Interlocal Municipal Services Agreements	xxxxxxxxxx									
Additional Appropriations Offset by Rev.	xxxxxxxxxx									
Public & Private Programs Offset by Rev.	xxxxxxxxxx	18,812.39	831,339.13		831,339.13	831,339.13				
Total Operations-Excluded from "CAPS"	60023-00	368,827.39	1,012,839.13		1,012,839.13	1,000,323.51	12,515.62			
(C) Capital Improvements	60002-00	71,000.00	40,000.00		40,000.00	40,000.00				
(D) Municipal Debt Service	60003-00	1,054,566.00	1,011,722.00		1,017,825.02	1,012,681.86				
(E) Deferred Charges - Excluded from "CAPS"	xxxxxxxxxx	9,000.00	49,000.00	xxxxxxxxxxxxxxxxxx	49,000.00	49,000.00				
(F) Judgments	37-480									
(G) Cash Deficits - With Prior Consent of LFB	46-885			xxxxxxxxxxxxxxxxxx						
(K) Local District School Purposes	60008-00									
(N) Transferred to Board of Education	29-405			xxxxxxxxxxxxxxxxxx						
(M) Reserve for Uncollected Taxes	50-899	153,700.00	149,000.00	xxxxxxxxxxxxxxxxxx	149,000.00	149,000.00				
Total General Appropriations	30000-00	7,358,459.50	7,696,059.86		7,696,059.86	7,599,471.75	91,444.95			

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503	1,050,000.00	972,500.00	1,122,925.09
Miscellaneous	08-505			
Bayshore Regional Sewerage Authority:				
Host Fees	08-506	9,450.00	12,500.00	12,579.72
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	08-507			
	08-508			
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	91107-00	1,059,450.00	985,000.00	1,135,504.81

Use a separate set of sheets for
each separate Utility.

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Salaries & Wages	55-501	50,240.00	56,000.00		56,000.00	50,000.00	6,000.00
Other Expenses	55-502	45,000.00	60,000.00		60,000.00	45,779.72	14,220.28
Sewer System Share of Cost:							
Bayshore Regional Sewerage Authority	55-502	717,912.00	727,100.00	119,122.72	846,222.72	846,222.72	
Capital Improvements:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511		5,000.00	XXXXXXXXXXXX	5,000.00	5,000.00	
Capital Outlay	55-512	5,000.00	10,000.00		10,000.00	10,000.00	
Debt Service:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXXXX
Payment of Bond Anticipation							
Notes and Capital Notes	55-521						XXXXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXXXX
Interest on Notes	55-523	4,275.00					XXXXXXXXXXXX
USDA Loan	55-524	113,400.00	113,400.00		113,400.00	113,394.00	XXXXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Emergency Authorizations	55-530	119,123.00		XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
Deficit - Dedicated Sewer Utility Assessment Budget	55-531			XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
				XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
				XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
				XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
				XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540		6,500.00		6,500.00	6,500.00	
Social Security System (O.A.S.I.)	55-541	3,000.00	4,000.00		4,000.00	4,000.00	
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	1,500.00	3,000.00		3,000.00	1,735.47	1,264.53
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
Total Sewer Utility Appropriations	92 09-00	1,059,450.00	985,000.00	119,122.72	1,104,122.72	1,082,631.91	21,484.81

DEDICATED ASSESSMENT BUDGET

	Anticipated		Realized in Cash in 2007
	2008	2007	
14. DEDICATED REVENUES FROM			
Assessment Cash			
Deficit (General Budget)			
Total Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT			
	Appropriated		Expended 2007 Paid or Charged
	2008	2007	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Assessment Appropriations			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

	Anticipated		Realized in Cash in 2007
	2008	2007	
14. DEDICATED REVENUES FROM			
Assessment Cash			
Deficit Water Utility Budget			
Total Water Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT			
	Appropriated		Expended 2007 Paid or Charged
	2008	2007	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water Utility Assessment Appropriations			

DEDICATED ASSESSMENT BUDGET SEWER UTILITY

SFY

14. DEDICATED REVENUES FROM	Anticipated		Realized in
	2008	2007	Cash in 2007
Assessment Cash			
Deficit (Sewer Operating Utility Budget)			
Total Sewer Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2007
	2008	2007	Paid or Charged
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Sewer Utility Assessment Appropriations			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries,

Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Acts - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Donations - Emergency Management; 75th Anniversary; *Union Beach Town/Neighborhood Watch Program* ~~Neighborhood Watch Program~~; Municipal Public Defender Law;

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director.)

APPENDIX TO BUDGET STATEMENT

SFY

CURRENT FUND BALANCE SHEET - JUNE 30, 2007

ASSETS			
Cash	1110100	2,416,228.98	
Due from State of N.J. (C. 20, P.L. 1961)	1111000	64,195.65	
Federal and State Grants Receivable	1110200	367,001.93	
Receivables with Offsetting Reserves:	XXXXXXXXXX	XXXXXXXXXXXXXXX	
Taxes Receivable	1110300	145,060.63	
Tax Title Liens Receivable	1110400		
Property Acquired by Tax Title Lien			
Liquidation	1110500	2,191,000.00	
Other Receivables	1110600	226,942.02	
Deferred Charges Required to be in SFY 2008 Budget	1110700	9,000.00	
Deferred Charges Required to be in Budgets Subsequent to SFY 2008	1110800	27,000.00	
Total Assets	1110900	5,446,429.21	

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2007	YEAR 2006
Surplus Balance, July 1st	2310100	704,360.86	1,200,899.08
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: SFY 2007 98.82 %, SFY 2006 98.80%)	2310200	12,248,902.37	11,225,905.34
Delinquent Taxes	2310300	141,979.20	114,037.31
Other Revenues and Additions to Income	2310400	2,739,431.88	2,449,692.65
Total Funds	23105	15,834,674.31	14,990,534.38
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	7,406,916.70	7,002,765.89
School Taxes (Including Local and Regional)	2310700	6,153,919.00	5,547,653.00
County Taxes (Including Added Tax Amounts)	2310800	1,705,499.22	1,776,285.45
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	50,426.49	4,469.18
Total Expenditures and Tax Requirements	2311100	15,316,761.41	14,331,173.52
Less: Expenditures to be Raised by Future Taxes	2311200		45,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	15,316,761.41	14,286,173.52
Surplus Balance - June 30th	2311400	517,912.90	704,360.86

*Nearest even percentage may be used.

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	2,469,566.85	
Reserves for Receivables	2110200	2,458,949.46	
Surplus	2110300	517,912.90	
Total Liabilities, Reserves and Surplus		5,446,429.21	

Proposed Use of Current Fund Surplus in Budget

School Tax Levy Unpaid	2220100		
Less: School Tax Deferred	2220200		
*Balance Included in Above "Cash Liabilities"	2220300		

Surplus Balance June 30, 2007	2311500	517,912.90	
Current Surplus Anticipated in SFY 2008 Budget	2311600	453,700.00	
Surplus Balance Remaining	2311700	64,212.90	

(Important: This appendix must be included in advertisement of budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total Capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

☒

3 years. (Population under 10,000)

☐

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

☐

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM	SFY
<p>The proposed capital plan is designed to continue in meeting the needs of the residents of the Borough of Union Beach.</p>	

2008

Local Unit Borough of Union Beach

[illegible]

SFY

Local Unit Borough of Union Beach

Sheet 40c

SECTION 2 - UPON ADOPTION FOR YEAR 2008
(Only to be Included in the Budget as Finally Adopted)

SFY

Be it resolved by the
Borough of Union Beach, County of Monmouth Mayor and Council of the
that the budget hereinbefore set forth is hereby adopted and shall
constitute an appropriation for the purposes stated in the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 4,836,806.00 (Item 2 below) for municipal purposes; and
(b) \$ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation; and
(c) \$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
(d) \$ Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy.

RECORDED VOTE
(Insert last name)

Ayes	COCUZZA TUBERION HARRIOTT WELLS WICKI HOWARD	Nays	NONE	Abstained	NONE	Absent	NONE
------	---	------	------	-----------	------	--------	------

SUMMARY OF REVENUES

1. GENERAL REVENUES

Surplus Anticipated	08-100	\$	453,700.00
Miscellaneous Revenues Anticipated	40004-10	\$	1,947,953.50
Receipts from Delinquent Taxes	15-499	\$	120,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	4,836,806.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. TO BE ADDED TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE IISCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
Total Revenues	40000-00	\$	7,358,459.50

SUMMARY OF APPROPRIATIONS

SFY

5. GENERAL APPROPRIATIONS:

Within "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal	30001-00	\$ 5,467,352.00
(g) Cash Deficit	30004-00	\$ 234,014.11
Excluded from "CAPS"	46-885	\$
(a) Operations - Total Operations Excluded from "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(c) Capital Improvements	60023-00	\$ 368,827.39
(d) Municipal Debt Service	60002-00	\$ 71,000.00
(e) Deferred Charges - Municipal	60003-00	\$ 1,054,566.00
(f) Judgments	60024-00	\$ 9,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	37-480	\$
(g) Cash Deficit	29-405	\$
(k) For Local District School Purposes	46-885	\$
(m) Reserve for Uncollected Taxes	60008-00	\$
	50-899	\$ 153,700.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	60010-00	\$
Total Appropriations	30000-00	\$ 7,358,459.50

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 17th day of January, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the SFY 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 17TH day of JANUARY, 2008

Nancy White
Clerk

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND Amount to be Raised by Taxation	Anticipated		Realized in Cash in 2007
	2008	2007	
Interest Income			
Reserve Funds:			
Total Trust Fund Revenues			

SUMMARY OF PROGRAM			
Year Referendum Passed/Implemented:			(Date)
Rate Assessed:	\$		
Total Tax Collected to Date:	\$		
Total Expended to Date:	\$		
Total Acreage Preserved to Date:			(Acres)
Recreation Land Preserved in 2007:			(Acres)
Farmland Preserved in 2007:			(Acres)

APPROPRIATIONS	Appropriated		Expended 2007	
	for 2008	for 2007	Paid or Charged	Reserved
Development of Lands for Recreation and Conservation:	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Salaries & Wages				
Other Expenses				
Maintenance of Lands for Recreation and Conservation:	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Salaries & Wages				
Other Expenses				
Historic Preservation:	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Salaries & Wages				
Other Expenses				
Recreation and Conservation				
Acquisition of Farmland				
Down Payments				
on Improvements				
Debt Service:	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Payment of Bond Principal				xxxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes				xxxxxxxxxxxxxx
Interest on Bonds				xxxxxxxxxxxxxx
Interest on Notes				xxxxxxxxxxxxxx
Reserve for Future Use				
Total Trust Fund Appropriations				

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

SFY

Contracting Unit: _____ Borough of Union Beach _____

Year Ending: _____ June 30, 2007 _____

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

September 20, 2007 _____
Date

Nancy White _____
Clerk of the Governing Body