G THE STATE OF THE

State of New Jersey Local Government Services

Municode:	Website: Phone Number: Mailing Address: using Outlook Vlayor Vliddle Name	Municipalit	732 264-2277 650 Poole Avenu	Introduced ne: 1350_fbi_2016.xlsm ue State: NJ Zip: 07735
Email the UFB if not t	Website: Phone Number: Mailing Address: using Outlook Vlayor Vliddle Name	Municipalit	732 264-2277 650 Poole Aven	ue
Email the UFB if not u	Phone Number: Mailing Address: using Outlook Vlayor Vliddle Name	Municipalit	650 Poole Aven	
Email the UFB if not u	Mailing Address: using Outlook Vlayor Vliddle Name	Municipalit	650 Poole Aven	
Email the UFB if not u	using Outlook Vlayor Vliddle Name	Municipalit		
	Vlayor Vliddle Name		y: Union Beach	State: NJ Zip: 07735
	Vlayor Vliddle Name		: Union Beach	State: NJ Zip: 07735
	Middle Name			
First Name N	Lutines, isla don in l	Last Name	Term Expires	Business Email
Paul J.	. a ALEMAN JUSTON	Smith		pauljsmithjr@optonline.net
	Chief Administra	ative Officer		
		Howard		rwhowardjr@optonline.net
C	Chief Financial (Officer		
Joseph J.		Faccone		ubfinance@optonline.net
	/lunicipal Clerk	indiana ja katalei e		
Anne Marie		Friscia		ubboroclerk@optonline.net
R	Registered Muni	cipal Accountant		
Robert A.		Hulsart		
G	overning Body	Members		
irst Name M	liddle Name L	ast Name	Term Expires	Business Email
_ouis	Δ	Andreuzzi	12/31/2017	louandreuzzi@optonline.net
Charles w	'. C	Cocuzza	12/31/2018	ubcouncilman@optonline.net
Charlanne	R	loche	12/31/2017	ubcheri@optonline.net
Albin J.	V	Vicki	12/31/2018	albinjwicki@optonline.net
leffrey		Villiams	12/31/2016	jdw07735@optonline.net
Timothy	P	errella	12/31/2016	tperrella@optonline.net

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying propert Calendar Year	% of	Avg Residential	<u>Current Year 2</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	1.249	\$6,227,638.06	45.62%	\$2,609.55	Municipal Purpose Tax	ACTUAL	\$6,319,080.
Municipal Library	1.249	\$0,227,038.00	0.00%	\$0.00	Municipal Library	ACTUAL	\$0,319,080.
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.166	\$5,813,619.00	42.58%	\$2,436.14	Local School District	ESTIMATED	\$5,900,000
Regional School District	1.100	ψ3,013,019.00	0.00%	\$0.00	Regional School District	LOTHWINTED	ψ3,700,000
County Purposes	0.283	\$1,412,130.79	10.34%	\$591.27	County Purposes	ESTIMATED	\$1,545,000.
County Library	0.019	\$93,099.04	0.68%	\$39.70	County Library	ESTIMATED	\$95,000.
County Board of Health	0.006	\$27,958.32	0.20%	\$12.54	County Board of Health	ESTIMATED	\$30,000.
County Open Space	0.016	\$77,814.75	0.57%	\$33.43	County Open Space	ESTIMATED	\$80,000.
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		400,000.
otal (Calendar Year 2015 Budget)	2.739	\$13,652,259.96	100.00%	\$5,722.62	Total ESTIMATED amount to be raised	I by taxes	\$13,969,080.8
otal Taxable Valuation as of	October 1, 2015	\$498,538,824.00			Revenue Anticipated, Excluding Tax Le	프랑크라면 보신됐는 경기를 하다 하다	2 507 009 20
otal l'axable valuation as of		4 15 0,000 0,022 1100			revenue minerpated, Excidenting Tax De	vy	3,307,998.2
o be used to calculate the current year tax rate	Access of the Control	4 10 4,000 6,000 1100				소 (1) THE THE SELECTION OF THE SELECTIO	
	*)	\$208,931.00			Budget Appropriations, before Reserve to Total Non-Municipal Tax Levy	소 (1) THE THE SELECTION OF THE SELECTIO	9,428,979.10
o be used to calculate the current year tax rate	*)				Budget Appropriations, before Reserve	for Uncollected Taxes	9,428,979.10 \$7,650,000.00
o be used to calculate the current year tax rate	essment		nparison		Budget Appropriations, before Reserve to Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before	for Uncollected Taxes	9,428,979.10 \$7,650,000.00 \$13,570,980.87
o be used to calculate the current year tax rate	essment	\$208,931.00	nparison		Budget Appropriations, before Reserve to Total Non-Municipal Tax Levy	for Uncollected Taxes	3,507,998.29 9,428,979.16 \$7,650,000.00 \$13,570,980.87 \$398,119.36 \$13,969,100.23
o be used to calculate the current year tax rate	essment Prior Yea	\$208,931.00 or to Current Year Con Municipal Purposes Ta			Budget Appropriations, before Reserve of Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before of Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R	For Uncollected Taxes RUT	9,428,979.16 \$7,650,000.00 \$13,570,980.87 \$398,119.36
o be used to calculate the current year tax rate	essment Prior Yea Comparison - Prior Year 1.249	\$208,931.00 ar to Current Year Con Municipal Purposes Tacurrent Year 9/ 1.248	ax Rate 6 Change (+/-) -0.08%		Budget Appropriations, before Reserve of Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before of Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Rule of Washington States and States and States are selected to the States and States are selected to the States are selecte	For Uncollected Taxes RUT	9,428,979.16 \$7,650,000.00 \$13,570,980.87 \$398,119.36 \$13,969,100.23
o be used to calculate the current year tax rate	essment Prior Yea Comparison - Prior Year 1.249	\$208,931.00 The contract Year Contract Year Contract Year Current Year 9	ax Rate 6 Change (+/-) -0.08%		Budget Appropriations, before Reserve of Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before of Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R	For Uncollected Taxes RUT	9,428,979.16 \$7,650,000.00 \$13,570,980.87 \$398,119.36 \$13,969,100.23
To be used to calculate the current year tax rate current Year Average Residential Associated the current Year Average Residential Associated the current Year Average Residential Associated the current year tax rate curr	Prior Year Comparison - Prior Year 1.249 Comparison - Prior Year Comparison - Comparison - Comparison - Comparison -	\$208,931.00 The formal of the following states and the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the following states are states as a second state of the second states are states as a second state of the second states are states as a se	ax Rate 6 Change (+/-) -0.08% ax Levy Change (+/-) \$	Change (+/-)	Budget Appropriations, before Reserve of Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Ruff % used exceeds the actual collection % reference the statutory exception used	For Uncollected Taxes RUT LUT then	9,428,979.10 \$7,650,000.00 \$13,570,980.87 \$398,119.36 \$13,969,100.23
To be used to calculate the current year tax rate current Year Average Residential Associated the current Year Average Residential Associated the current Year Average Residential Associated the current year tax rate curr	essment Prior Yea Comparison - Prior Year 1.249 Comparison -	\$208,931.00 Ir to Current Year Con Municipal Purposes Ta Current Year	ax Rate 6 Change (+/-) -0.08%	Change (+/-) \$91,442.81	Budget Appropriations, before Reserve of Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before of Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Ruth If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior	For Uncollected Taxes RUT Other	9,428,979.10 \$7,650,000.00 \$13,570,980.83 \$398,119.36 \$13,969,100.23
To be used to calculate the current year tax rate current Year Average Residential Asso	Comparison - Prior Year 1.249 Comparison - Prior Year Comparison - Prior Year Cur \$6,227,638.06	\$208,931.00 The result of the contract of the	ax Rate 6 Change (+/-) -0.08% ax Levy Change (+/-) 1.47%	Change (+/-) \$91,442.81	Budget Appropriations, before Reserve of Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before of Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Rule of the Statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2015	For Uncollected Taxes RUT Other	9,428,979.10 \$7,650,000.00 \$13,570,980.83 \$398,119.36 \$13,969,100.23 97.15%
To be used to calculate the current year tax rate current Year Average Residential Associated the current year tax rate current Year tax rate current Year Average Residential Associated the current Year tax rate current Year Average Residential Associated the Current Year Average Residential Associated Average Residential Associated Average Residential Associated	Prior Year Comparison - Prior Year 1.249 Comparison - Prior Year Cur \$6,227,638.06	\$208,931.00 Ir to Current Year Con Municipal Purposes Ta Current Year	ax Rate 6 Change (+/-) -0.08% ax Levy Change (+/-) 1.47% Payment (Munici	Change (+/-) \$91,442.81 pal Purposes Onl	Budget Appropriations, before Reserve of Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Ruff % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2015 Total Tax Levy, CY 2015	For Uncollected Taxes RUT Other	9,428,979.1 \$7,650,000.0 \$13,570,980.8 \$398,119.3 \$13,969,100.23 97.159
To be used to calculate the current year tax rate current Year Average Residential Associated the current year tax rate current Year tax rate current Year Average Residential Associated the current Year tax rate current Year Average Residential Associated the Current Year Average Residential Associated Average Residential Associated Average Residential Associated	Comparison - Prior Year 1.249 Comparison - Prior Year 2.249 Comparison - Prior Year \$6,227,638.06 Comparison - Impact on Prior Year Cur	\$208,931.00 The formal state of the contract	ax Rate 6 Change (+/-) -0.08% ax Levy Change (+/-) 1.47% Payment (Municinal Change (+/-) Standard (+/-) Phange (+/-) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Change (+/-) \$91,442.81 pal Purposes Onl Change (+/-) 9	Budget Appropriations, before Reserve of Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before of Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Rule of the Statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2015	For Uncollected Taxes RUT Other	9,428,979.1 \$7,650,000.0 \$13,570,980.8 \$398,119.3 \$13,969,100.23 97.159
To be used to calculate the current year tax rate current Year Average Residential Associated the current year tax rate current Year tax rate current Year Average Residential Associated the current Year tax rate current Year Average Residential Associated the Current Year Average Residential Associated Average Residential Associated Average Residential Associated	Prior Year Comparison - Prior Year 1.249 Comparison - Prior Year Cur \$6,227,638.06	\$208,931.00 Ir to Current Year Con Municipal Purposes Ta Current Year	ax Rate 6 Change (+/-) -0.08% ax Levy Change (+/-) 1.47% Payment (Munici	Change (+/-) \$91,442.81 pal Purposes Onl Change (+/-) (\$2.09)	Budget Appropriations, before Reserve of Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Ruff % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2015 Total Tax Levy, CY 2015	For Uncollected Taxes RUT Other	9,428,979.10 \$7,650,000.00 \$13,570,980.87 \$398,119.36 \$13,969,100.23

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	45.73%	\$198,000.00	\$433,000.00	\$631,000.00	\$631,000.00		-53-25 N N N			Fa. L.		
08	Local Revenue	-12.73%	(\$207,038.39)	\$1,626,038.39	\$1,419,000.00	\$279,200.00		\$1,139,800.00					A Paris I I Taley
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$666,446.00	\$666,446.00	\$666,446.00	46 . Thu = 111	STARK THE REAL PROPERTY.	as the second				
08	Uniform Construction Code Fees	-38.03%	(\$260,789.00)	\$685,789.00	\$425,000.00	\$425,000.00							
	Special Revenue Items w/ Prior Written Consent			TIESE TO STATE		AND FOR THE PARTY					Strovenski se	THE WAY	
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-75.26%	(\$106,733.87)	\$141,816.03	\$35,082.16	\$35,082.16							
08	Other Special Items	-47.50%	(\$1,082,271.79)	\$2,278,541.92	\$1,196,270.13	\$1,196,270.13							
15	Receipts from Delinquent Taxes	-26.23%	(\$97,780.67)	\$372,780.67	\$275,000.00	\$275,000.00							KAR ARMS
	Amount to be raised by taxation										The same		
07	Local Tax for Municipal Purposes	-1.15%	(\$73,822.05)	\$6,392,902.92	\$6,319,080.87	\$6,319,080.87							Yangi Xana da
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00	I was a second							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00					* ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '			
07	Addition to Local District School Tax	#DIV/0!	\$0.00	NE SENETE E	\$0.00			3	Fig. 15 - 14 A		X		Ta x 1 - 1 + 1 5
08	Deficit General Budget	#DIV/0!	\$0.00	track in the same	\$0.00							10 1/A 1	The Report William
1	Total	-12.94%	(\$1,630,435.77)	\$12,597,314.93	\$10,966,879.16	\$9,827,079.16	\$0.00	\$1,139,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER ERIENDLY BUDGET SECTION -	APPROPRI	TIONS SUMMARY	(ALL OPERATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	7.00	9.00	0.49%	\$8,298.00	\$1,690,877.00	\$1,699,175.00	\$819,175.00			\$880,000.00			particle of the		eg i est
21	Land-Use Administration		5.00	-81.85%	(\$101,500.00)	\$124,000.00	\$22,500.00	\$22,500.00				latteck,				
22	Uniform Construction Code	4.00	5.00	38.02%	\$101,750.00	\$267,600.00	\$369,350.00	\$369,350.00		a trade of a second		, He a, V , 191 - V C			Comment of the commen	
23	Insurance		4.5	1.84%	\$20,000.00	\$1,086,500.00	\$1,106,500.00	\$1,106,500.00				2 / -	ing in size in the	The last to the	b 1	
25	Public Safety	19.00	13.00	-8.54%	(\$217,412.52)	\$2,544,933.45	\$2,327,520.93	\$2,313,416.00	\$14,104.93			Allgerien	Java de la la			FF WEST
26	Public Works	11.00	10 1 10	1.49%	\$11,678.30	\$781,800.00	\$793,478.30	\$780,800.00	\$12,678.30							
27	Health and Human Services	1.00	1.00	0.48%	\$341.59	\$70,933.41	\$71,275.00	\$71,275.00							Tympers of	
28	Parks and Recreation	- J.J., T.		0.00%	\$0.00	\$36,750.00	\$36,750.00	\$36,750.00			e and the second					
29	Education (including Library)			0.00%	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00.		- 9 8 di- 11 -				The Type 42 to 1 to 1		1000
30	Unclassified		Y 15 7 1	-24.09%	(\$28,250.00)	\$117,250.00	\$89,000.00	\$89,000.00							1 2 - 4,2 -	
31	Utilities and Bulk Purchases			-0.04%	(\$98.00)	\$275,098.00	\$275,000.00	\$275,000.00								5
32	Landfill / Solid Waste Disposal			4.87%	\$31,039.76	\$637,759.17	\$668,798.93	\$660,500.00	\$8,298.93	8.6 a 174 May 1				Myer v 1 c		
35	Contingency			0.00%	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00							- 5	
36	Statutory Expenditures			2.15%	\$15,362.00	\$713,253.00	\$728,615.00	\$725,615.00		V To Vital E	\$3,000.00	10 10 10 10 10 10 10 10 10 10 10 10 10 1				
37	Judgements		211	#DIV/0!	\$0.00		\$0.00					No. of the last of	H P			
42	Shared Services			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
43	Court and Public Defender	1.00	4.00	14.93%	\$13,025.00	\$87,225.00	\$100,250.00	\$100,250.00	and the second	7 5						
44	Capital			21.62%	\$49,600.00	\$229,400.00	\$279,000.00	\$175,000.00			\$104,000.00				5 5	<u> </u>
45	Debt			-20.49%	(\$214,019.00)	\$1,044,715.00	\$830,696.00	\$677,896.00		THE SERVICE STREET	\$152,800.00			1. 1. 1.	A. 11.5	
46	Deferred Charges			-30.13%	(\$486,991.00)	\$1,616,361.00	\$1,129,370.00	\$1,129,370.00					the late to the	A P 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			12.76%	\$45,035.49	\$353,064.51	\$398,100.00	\$398,100.00		may Sart Y's D				1-2-1 80-7-1		
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	43.00	37.00	-6.42%	(\$752,140.38)	\$11,719,019.54	\$10,966,879.16	\$9,791,997.00	\$35,082.16	\$0.00	\$1,139,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			SIRCCICK	AL DUDGET I	HID/IE/II (CES
	Non-rec.	Future Year Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Uniform Construction Code Fees	\$425,000.00	Rebuilding starting to slow down
X			FEMA - Reimbursement	\$709,428.00	Pending Reimbursements
	12.1.1				
	5 45				
- 11					트로, ''그는 항 및 BL로 연구 보고 하고 있다고 있다고 말했다. 그는 이 보고 있다고 있다. 2014년 -
	- 4 3				
y 70 c					
	Ų				
			도 있으면 보다 되어 있습니다. Bel 하게 되었습니다. 보다 없었다.		en and light far facility of the energy and hope are transfer that the constraints of
			마음하다 나라의 사람들은 살아야 한다면 얼마가 살아가면 되었다.		
	t _{est} :		아들 있는 것 같아 아들은 얼마를 하는 것이다. 그런 것이		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	ssments - Taxable Prope	rties (October 1, 2015 Value	<u>e)</u>	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2015 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	238	\$18,719,400.00	3.75%	15A Public Schools	7	\$11,910,400.00	21.149
2 Residential	2,021	\$422,249,900.00	84.70%	15B Other Schools	z wie in eine in eine in eine in eine		0.009
3A/3B Farm			0.00%	15C Public Property	165	\$35,213,600.00	62.499
4A Commercial	50	\$16,244,500.00	3.26%	15D Church and Charities	10	\$5,642,100.00	10.019
4B Industrial	5	\$40,453,100.00	8.11%	15E Cemeteries & Graveyards			0.00%
4C Apartments	1	\$360,400.00	0.07%	15F Other Exempt	16	\$3,586,600.00	6.36%
5A/5B Railroad			0.00%	네 [] 의원시원시원 등 연극방송원자			
6A/6B Business Personal Property		\$511,524.00	0.10%				
Total	2,315	\$498,538,824.00	100.00%	Total	198	\$56,352,700.00	100.00%
Average Ratio (%), Assessed to True Equalized Valuation, Taxable Proper		96.57% \$516,246,064.00		Percentage of Exempt vs. Non-Exempt Properties	11.30%		
Total # of property tax appeals f	iled in 2015	County Tax Board	69.00				
		State Tax Court	2.00	\			*
Number of 2015 County Tax Board d	ecisions appealed to Tax (Court					
Number of pending property tax appear	als in State Tax Court		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
Amount paid out by municipality for t	ax appeals in 2015		\$0.00				
							Act of English and

		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2015 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption		NONE		
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's		u of Tax (PILOT)	- Long Term Tax I		Prior Budget Yea		eu of Tax (PILOT)	- Long Term Ta		Prior Budget Yo	ear's Pavments in Li	eu of Tax (PILOT	- Long Term Tas	Exemptions	Prior Budge	t Year's Payments in L	icu of Tax (PILOT)	- Long Term Tax E	Exemptions
Project	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project · Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rat	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if B In Full 2015 Total Ta
																-		-	
NONE					NONE					NONE					NONE	1		2	
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Term Exemptions - Colu	mn Total	0.00	0.00	0.00	Total Long Term Exemptions -	Column Total	\$0.00	\$0.00	\$0.00 Tot	al Long Term Exemptions -	Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	
if Grand Total															Total Long Term Exemption	s - GRAND TOTAL	\$0.00	\$0,00	

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	La piese	7.00	41,000.00	\$38,000.00				\$3,000.00
Supervisory Staff (Department Heads & Managers)	4.00		371,026.00	\$282,000.00		\$27,000.00	\$39,026.00	\$23,000.00
Police Officers (Including Superior Officers)	15.00		2,361,029.00	\$1,313,250.00	\$369,250.00	\$246,614.00	\$291,915.00	\$140,000.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	19.00		1,341,539.00	\$903,975.00	\$54,125.00	\$84,001.00	\$219,438.00	\$80,000.00
All Other Non-Union Employees not listed above	5.00	30.00	767,071.00	\$534,450.00	\$6,000.00	\$48,000.00	\$134,621.00	\$44,000.00
Totals *	43.00	37.00	4,881,665.00	\$3,071,675.00	\$429,375.00	\$405,615.00 +	\$685,000.00	\$290,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	(Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Cost
Active Employees - Health Benefits - Annual Cost						生活性 经销售额
Single Coverage	14.00	\$11,928.00	\$166,992.00	13.00	\$11,850.93	\$154,062.09
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	8.00	\$24,192.00	\$193,536.00	5.00	\$22,552.07	\$112,760.35
Family	14.00	\$34,488.00	\$482,832.00	17.00	\$31,603.68	\$537,262.56
Employee Cost Sharing Contribution (enter as negative -)			(\$158,360.00)			(\$134,085.00)
Subtotal	36.00		\$685,000.00	35.00		\$670,000.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost		And Sand South Court in				
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	36.00	A. W. W. H.	\$685,000.00	35.00		\$670,000.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(ch	eck applicable	items)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employmen Agreement
PBA Union	789.50	\$362,541.49	X		
Local Teamsters 641	659.25	\$81,325.08	Х		
Department Heads	241.25	\$44,568.53			X
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Totals	1690.00	\$488,435.10			
		1.00,100.00			
Total Funds Reserved as Total Funds Appro	ppriated in 2016	\$40,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt		Current Year Budget	2017 Budget	2018 Budget	All Additional Future Years' Budgets
		D ddd ddiono	2001		Budget	Dudget	Budget	rears Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$32,317.	89 \$33,871.22	\$35,499.21	\$1,613,161.66
Regional School Debt				Utility Fund - Interest	\$81,482.		\$77,894.79	\$1,107,208.19
				Bond Anticipation Notes - Principal	\$120,876.0	00		以上"李林·太平"。
Utility Fund Debt				Bond Anticipation Notes - Interest	\$44,000.0	00		
Sewer	\$2,066,565.34	\$2,066,565.34	\$0.00	Bonds - Principal	\$250,000.0	\$250,000.00	\$255,000.00	\$3,164,000.00
0			\$0.00	Bonds - Interest	\$116,020.0	\$110,270.00	\$103,720.00	\$589,705.00
0			\$0.00	Loans & Other Debt - Principal	\$117,036.6	\$128,273.80	\$129,521.43	\$1,051,651.77
0			\$0.00	Loans & Other Debt - Interest	\$29,963.3	9 \$26,802.22	\$23,870.84	\$128,895.13
0			\$0.00					
0			\$0.00	Total	\$791,696.0	9628,740.02	\$625,506.27	\$7,654,621.75
Municipal Purposes								
Debt Authorized	\$4,275.00			Total Principal	\$520,230.50	\$412,145.02	\$420,020.64	\$5,828,813.43
Notes Outstanding	\$5,162;054.00		\$5,162,054.00	Total Interest	\$271,465.50	\$216,595.00	\$205,485.63	\$1,825,808.32
Bonds Outstanding	\$3,919,000.00		\$3,919,000.00	% of Total Current Year Budget	7.22%			
Loans and Other Debt	\$946,233.52		\$946,233.52					
				Description		Debt Not Liste	d Above	
Total (Current Year)	\$12,098,127.86	\$2,066,565.34	\$10,031,562.52	Total Guarantees - Governmental	None			
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	6,649			Total Other				
[[경기점 기업 카니다 작업 [27]								
Per Capita Gross Debt	\$1,819.54			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,508.73			Rating		AA-		
				Year of Last Rating		April 2015		
3 Yr. Average Property Valuation		\$521,536,864.67				Jahrhais a W.		
				Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Avg Property Valuation 1.92%			- Taving					
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Borough of Keyport	Registrar Services		1/1/2016	12/31/2016	\$5,000.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Bayshore Regional Sewe	rage Authority	1004
Monmouth County Bays		
Monmouth County Imp	ovement Authority	
Monmouth County JIFF		1.33
	화물 생물을 가는 이번 마음이 가까면 되는 것이 없고 일어 가는 것이 가지다.	T. 19
	발레 보통 발생하실 경기 보다는 사람들이 되고 있는 사람들이 보는 사람들이 되었다. V	
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		19-18
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	나는 그렇게 빠져하다가 그 집안에 맛있을 위하는 않는 하는 사람이 하는 사람이 살아갔다.	(TIT
	맛이 있을 사용하는 하나요 하는 한 맛있다. 그렇게 속하는 것은 하나 하나 있는 것이라면 하는 것이다.	1.07