STATE OF NEW JERSEY

DEPARTMENT OF COMMUNITY AFFAIRS DIVISION OF LOCAL GOVERNMENT SERVICES

TRENTON, N.J.

July 15, 2015

CERTIFICATION OF APPROVED AND AMENDED BUDGET

Borough of Union Beach

County of Monmouth

It is hereby certified that the approved budget as amended complies with the requirements of the law, and approval is given pursuant to N.J.S.A. 40A: 4-79. The attached amendment(s) must be incorporated into the adopted budget, two copies of which must be submitted to the Division.

Department of Community Affairs For the Director, Division of Local Government Services

By: Christin M. Zopuli

Christine M. Zapicchi, Assistant Director

BOROUGH OF UNION BEACH

COUNTY OF MONMOUTH

RESOLUTION 2015- 224 TO AMEND BUDGET

WHEREAS, the Local Municipal Budget for the Year 2015 was approved on the 19th day of March, 2015, and

WHEREAS, the public hearing on said Budget has been held as advertised, and

WHEREAS, it is desired to amend said approved Budget, now

THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Union Beach, County of Monmouth, that the following amendments to the approved Budget of 2015 be made:

	Mr. Masoilak (Mr. Wicki (= = = = = = =	Abstained None	
Recorded Vote Ayes		done	Absent None	
			`	
			From	To
	in Prior Written Consent of			
Director of Local Gove	rnment Services	\$	104,000.00	\$ 37,000.00
Total Surplus Antici	pated		500,000.00	433,000.00
 Miscellaneous Revenu Anticipated Utility Or 	es - Section A: Local Revenue: perating Surplus	5:	300,000.00	
Total Section A: Local	ai Revenues		497,000.00	197,000.00
Miscellaneous Revenu Offsetting Appropriation	es - Section B: State Aid Withons:	ut		
Consolidated Munici	pai Property Tax Relief Aid t (P.L. 1997, Chapter 162 and 1	67)	18,570.00 647,876.00	8,627.00 657,819.00
	es - Section C: Dedicated Unifi- is Offset with Appropriations (N. 5:23-4.17).			
Uniform Construction			362,000 00	389,000.00
	icated Uniform Construction Co th Appropriations	de	362,000.00	389,000.00
	ies - Section F: Special Items o			
of Director of Local Go Private Revenues Offs	evernment Services - Public and let with Appropriations:			
Essential Service G	rant		138,105.00	•
Anticipated with	ial Itams of General Revenue Prior Written Consent of I Government Services -			
Public and Priva			138,105.00	•

	<u>From</u>	<u>To</u>
C		
General Revenues		
Miscellaneous Revenues - Section G: Special Items of		
General Revenue Anticipated with Prior Written Consent		
of Director of Local Government Services - Other Special		
Items:		0 040 500 00
Anticipated Utility Operating Surplus	3 .	\$ 340,000.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of		,
Director of Local Government Services -		
Other Special Items	1,939,019,45	2,279,019.45
Summary of Revenues		
Surplus Anticipated with Prior Written Consent of Director		
of Local Government Services (Sheet:4, #2)	104,000.00	37,000.00
× -1		
Miscellaneous Revenues:		
Total Section A: Local Revenues	497,000.00	197,000.00
Total Modification and American	107,000.00	707,005.00
Total Section C: Dadicated Uniform Construction Code		
Face Offset with Appropriations	362,000.00	389,000.00
t sea Ottaet with Appropriations	002,600,00	309,000.00
Total Section F: Special Items of General Revenue		
Anticipated with Prior Written Consent of		
Director of Local Government Services -		
	159 105 00	
Public and Private Revenues	138,105.00	-
Tatal Cantian C. Canadal Bours of Canadal Dayson		
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of		
Director of Local Government Services -		
	4 550 040 45	0.070.040.45
Other Special Items	1,939,019 45	2,279,019.45
Total Miscellaneous Revenues	2 600 570 45	2 50+ 405 45
rold: Miscellaneous Revenues	3,602,570.45	3,531,465.45
E. Cuin Take) Canasa) Day and the sea 4 C. Canad A.	4 300 570 45	4 054 455 46
5. Sub-Total General Revenues (Items 1, 2, 3 and 4)	4,392,570.45	4,254,465.46
7. TOTAL GENERAL REVENUES	\$ 10,620,208.51	25 AG 400 AGO 84
1. TOTAL BEHERAL NEVEROLG	\$ 10,020,203.31	\$ 10,482,103 51
8. General Appropriations		
(A) Coerations - Within "CAPS":		
General Government		
Bond Sale Cost	\$ 60,000.00	\$ 57,000.00
bonia dale dos	\$ 00,000.00	\$ 57,000.00
Health and Weifare		
Flood insurance	= 600 00	6 500 50
Proof insurance	5,600.00	6,500.00
Uniform Construction Code - Appropriations Offset		
by Dedicated Revenues (N.J.A.C. 5:25-4.17):		
Uniform Construction Code:		
	200 400 00	202 400 00
Salaries and Wages	200,100.00	202,100.00
Detail:		
Salaries and Wages	3,369,100,00	3,371,100.00
Other Expenses (including Contingent)	3,276,360.00	3,274,300.00
Other expenses (moleoning contaigent)	5,2:6,560.00	5,2:4.500.00
8. General Appropriations		
(A) Operations - Excluded from "CAPS":		
Public and Private Programs Offset by Revenues:		
Essential Service Grant	409 40E 0A	
קומים פפועופט פוועודפטב	138,105.00	-
Total Bublia and Believe Despressor Office by Barrange	432 455 00	
Total Public and Private Programs Offset by Revenues	138,105.00	-
Total Constitute Englished in 1924 500	024445.00	00.040.00
Total Operations - Excluded from "CAPS"	234,115.00	96,010.00
Orașile		
Detail:	224 445 00	00 040 00
Other Expenses	234,115.00	96,010.00

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		<u>From</u>	ĩo
8	General Appropriations (H-2) Total General Appropriations for Municipal		
	Purposes Excluded from "CAPS"	\$ 2,883,130.00	\$ 2,745,025.00
	(O) Total General Appropriations - Excluded from "CAPS"	2,583,130.00	2,745,025.00
	(L) Sub-Total General Appropriations (Items (H-1) and (O))	10.267,144.00	10,129,039,00
9.	Total General Appropriations	\$ 10,620.208.51	\$ 10,482,103.51
3.	Summary of Appropriations (A) Operations - Excluded from "CAPS"		
	Public and Private Programs Offset by Revenues Total Operations - Excluded from "CAPS"	\$ 138,105.00 234,115.00	\$ 96,010.00
	Total General Appropriations	\$ 10,620,208.51	\$ 10,482,103,51

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filled in the Office of the Director of the Division of Local Government Services for his certification of the 2015 Local Budget so amended.

It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 15th day of July, 2015.

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It is hereby certified that all changes are in proof and the budget remains in balance.

John a Kuliak Robert A. Hulsart, RMA, CPA